

<b>Expenditure</b>	<b>2018-19 budget</b>	<b>2017-8 budget</b>
<b>Administration</b>		
Clerk's salary	£ 1,920.00	£ 2,042.00
Clerk's expenses	£ 350.00	£ 350.00
Insurance	£ 300.00	£ 300.00
Audit fees		£ -
Village Hall hire	£ 160.00	£ 160.00
Website maintenance and domain name fees	£ 80.00	£ 80.00
Somerset Association of Local Councils (SALC) annual subscription	£ 180.00	£ 180.00
Training	£ 150.00	£ 150.00
SLCC membership	£ 25.00	£ 65.00
<b>Services and projects</b>		
Village Green maintenance contract (exclusive of VAT)	£ 875.00	£ 700.00
Local Government Award Scheme	£ 200.00	£ -
Maintenance Fund	£ 200.00	£ -
<b>Grants, based upon applications received</b>		
Charlton Horethorne Millennium Green Trustees running costs	£ 1,000.00	£ 1,200.00
Charlton Horethorne Parish Church grounds maintenance	£ 350.00	£ -
Charlton Horethorne Village Hall running costs	£ 440.00	£ 420.00
South Somerset Citizens' Advice Bureau local service	£ -	£ 60.00
Stowell Parish Church grass cutting	£ 300.00	£ 275.00
Grant towards the publication costs of the Parish Magazine	£ 50.00	£ 50.00
Other grants	£ -	£ -
<b>Contingency</b>		
Contribution to reserves	£ 400.00	£ 400.00
Local elections (May 2019)	£ -	£ -
<b>VAT</b>	£ 175.00	£ 150.00
<b>Total expenditure</b>	<b>£ 7,155.00</b>	<b>£ 6,582.00</b>
<b>Income</b>		
Precept	£ 6,960.00	£ 6,382.00
South Somerset District Council Grant	£ 20.00	£ 50.00
VAT refund	£ 175.00	£ 150.00
<b>Total income</b>	<b>£ 7,155.00</b>	<b>£ 6,582.00</b>