

CHARLTON HORETHORNE PARISH COUNCIL**Proposed Budget & Precept 2015/16****Recurrent expenditure**

Village Hall Hire	105
Insurance	410
Village Green Maintenance (see note 2)	600
Audit Fees	-
Clerk's Salary	1,680
Clerk's Expenses	275

Donations and Grants

Stowell Church (Churchyard Grant)	230
Charlton Horethorne Church (Churchyard Grant)	375
Village Hall (Annual Maintenance)	380
Other Grants	400
Millennium Green	1,100

Other Expenditure

Charlton Horethorne PCC (Churchyard tidying)	150
Charlton Horethorne Village Hall (grant for staging and lighting)	500
Local Election Costs (as advised) (there may be other associated costs - ie. training new councillors)	

Subscriptions

SALC Membership	165
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Less:

VAT Refund	116
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less anticipated Current A/C balance

	2014/15 Budget	2014/15 Actual/Est	Proposed 2015/16
	105	102	105
	410	395	410
	600	717	615
	-	-	-
	1,680	1,680	1,788
	275	275	275
	230	230	235
	375	375	385
	380	380	390
	400	400	400
	1,100	1,100	1,100
	150		
	500		
			350
	165	170	175
	6,370	5,824	6,228
	116		120
			6,108
			- 278
			5,830

Minimum Precept

2015/16 PRECEPT AGREED £6,000

Anticipated Balance at Year End

Reserve Account

£2,678

Current Account

£278

£2,956**Note:**

1. Other Grants include: Sherborne CAB (£50) and Parish Mag (£50)
2. Budget figure used net of VAT.