

Expenditure	2017-8 budget	2016-7 budget
Administration		
Clerk's salary	£ 2,042.00	£ 1,850.00
Clerk's expenses	£ 350.00	£ 322.00
Insurance	£ 300.00	£ 410.00
Audit fees	£ -	£ -
Village Hall hire	£ 160.00	£ 160.00
Website maintenance and domain name fees	£ 80.00	£ -
Somerset Association of Local Councils (SALC) annual subscription	£ 180.00	£ 175.00
Training	£ 150.00	£ 150.00
SLCC membership	£ 65.00	£ 65.00
Services and projects		
Village Green maintenance contract (exclusive of VAT)	£ 700.00	£ 700.00
Transparency Code	£ 300.00	£ 482.00
Community Plan	£ -	£ 974.00
Walks leaflets	£ -	£ 500.00
Grants, based upon applications received		
Charlton Horethorne Millennium Green Trustees running costs	£ 1,200.00	£ 1,200.00
Charlton Horethorne Parish Church grounds maintenance	£ -	£ 385.00
Charlton Horethorne Village Hall running costs	£ 420.00	£ 400.00
South Somerset Citizens' Advice Bureau local service	£ 60.00	£ 50.00
Stowell Parish Church grass cutting	£ 275.00	£ 250.00
Grant towards the publication costs of the Parish Magazine	£ 50.00	£ 50.00
Other grants	£ -	£ -
Contingency		
Contribution to reserves	£ 400.00	£ 400.00
Local elections (May 2019)	£ -	£ -
VAT	£ 150.00	£ 150.00
Total expenditure	£ 6,882.00	£ 8,673.00
Income		
Precept	£ 6,382.00	£ 6,013.00
South Somerset District Council Grant	£ 50.00	£ 150.00
VAT refund	£ 150.00	£ 150.00
Transparency Code Grant from NALC/SALC	£ -	£ 1,041.00
Community Plan Grant from SSDC	£ -	£ 200.00
Total income	£ 6,582.00	£ 7,554.00

Notes

1. Internet access, broadband, landline, mobile phone and mileage
2. Includes computer, software and website set up for new statutory obligations
3. CH PCC grant request not yet received but retained in budget for the time being
4. £100 to CAB; £180 to Waterhouses; £500 to Primary School; Warren Rd/Level Ln £200
5. Grass cutting contract